

2 **ESSB 6316** - H AMD 491 ADOPTED 3-6-96

3 By Representative Sehlin

4 ADOPTED AS AMENDED 3/6/96

5 Strike everything after the enacting clause and insert the
6 following:

7 "Sec. 1. 1995 2nd sp.s. c 16 s 2 (uncodified) is amended to read
8 as follows:

9 As used in this act, the following phrases have the following
10 meanings:

11 "Aquatic Lands Acct" means the Aquatic Lands Enhancement Account;

12 "Cap Bldg Constr Acct" means Capitol Building Construction Account;

13 "Capital improvements" or "capital projects" means acquisition of
14 sites, easements, rights of way, or improvements thereon and
15 appurtenances thereto, design, engineering, legal services,
16 construction and initial equipment, reconstruction, demolition, or
17 major alterations of new or presently owned capital assets;

18 "CEP & RI Acct" means Charitable, Educational, Penal, and
19 Reformatory Institutions Account;

20 "Common School Constr Fund" means Common School Construction Fund;

21 "Common School Reimb Constr Acct" means Common School Reimbursable
22 Construction Account;

23 "CWU Cap Proj Acct" means Central Washington University Capital
24 Projects Account;

25 "Data Proc Rev Acct" means Data Processing Revolving Account;

26 "EWU Cap Proj Acct" means Eastern Washington University Capital
27 Projects Account;

28 "For Dev Acct" means Forest Development Account;

29 "Res Mgmt Cost Acct" means Resource Management Cost Account;

30 "Game Spec Wildlife Acct" means Game Special Wildlife Account;

31 "H Ed Constr Acct" means Higher Education Construction Account
32 1979;

33 "H Ed Reimb Constr Acct" means Higher Education Reimbursable
34 Construction Account;

35 "LIRA" means State and Local Improvement Revolving Account;

1 "LIRA, Waste Fac 1980" means State and Local Improvement Revolving
2 Account--Waste Disposal Facilities 1980;
3 "LIRA, Water Sup Fac" means State and Local Improvements Revolving
4 Account--Water supply facilities;
5 "Lapse" or "revert" means the amount shall return to an
6 unappropriated status;
7 "Nat Res Prop Repl Acct" means Natural Resources Property
8 Replacement Account;
9 "NOVA" means the Nonhighway and Off-Road Vehicle Activities Program
10 Account;
11 "ORA" means Outdoor Recreation Account;
12 "Provided solely" means the specified amount may be spent only for
13 the specified purpose. Unless otherwise specifically authorized in
14 this act, any portion of an amount provided solely for a specified
15 purpose which is unnecessary to fulfill the specified purpose shall
16 lapse;
17 "Pub Fac Constr Loan Rev Acct" means Public Facility Construction
18 Loan Revolving Account;
19 "Public Safety and Education Acct" means Public Safety and
20 Education Account;
21 "Public Safety Reimb Bond" means Public Safety Reimbursable Bond
22 Account;
23 "Rec Fisheries Enh Acct" means Recreational Fisheries Enhancement
24 Account;
25 "St Conv & Trade Ctr Acct" means State Convention and Trade Center
26 Account;
27 "St Bldg Constr Acct" means State Building Construction Account;
28 "State Emerg Water Proj Rev" means Emergency Water Project
29 Revolving Account--State;
30 "TESC Cap Proj Acct" means The Evergreen State College Capital
31 Projects Account;
32 "Thoroughbred Racing Acct" means Washington Thoroughbred Racing
33 Account;
34 "Thurston County Cap Fac Acct" means Thurston County Capital
35 Facilities Account;
36 "UW Bldg Acct" means University of Washington Building Account;
37 "WA Housing Trust Acct" means Washington Housing Trust Account;
38 "WA St Dev Loan Acct" means Washington State Development Loan
39 Account;

1 "Water Pollution Cont Rev Fund" means Water Pollution Control
2 Revolving Fund;

3 "WSU Bldg Acct" means Washington State University Building Account;
4 "WWU Cap Proj Acct" means Western Washington University Capital
5 Projects Account.

6 Numbers shown in parentheses refer to project identifier codes
7 established by the office of financial management.

PART 1
GENERAL GOVERNMENT

1
2
3 **Sec. 2.** 1995 2nd sp.s. c 16 s 109 (uncodified) is amended to read
4 as follows:

5 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**
6 **Grays Harbor dredging (88-3-006)**

7 The reappropriation in this section is subject to the following
8 conditions and limitations:

9 (1) The reappropriation is provided solely for the state's share of
10 costs for Grays Harbor dredging, dike construction, ((bridge
11 relocation,)) and related expenses.

12 (2) ((Expenditure of moneys from this reappropriation is contingent
13 on the authorization of \$40,000,000 and an initial appropriation of at
14 least \$13,000,000 from the United States army corps of engineers and
15 the authorization of at least \$10,000,000 from the local government for
16 the project. Up to \$3,500,000 of the local government contribution for
17 the first year on the project may be composed of property, easements,
18 rent adjustments, and other expenditures specifically for the purposes
19 of this appropriation if approved by the army corps of engineers.))
20 State funds shall be disbursed at a rate not to exceed one dollar for
21 every four dollars of federal funds expended by the army corps of
22 engineers and one dollar from other nonstate sources.

23 (3) Expenditure of moneys from this reappropriation is contingent
24 on a cost-sharing arrangement and the execution of a local cooperation
25 agreement between the port of Grays Harbor and the army corps of
26 engineers pursuant to P.L. 99-662, the federal water resources
27 development act of 1986, whereby the corps of engineers will construct
28 the project as authorized by that federal act.

29 (4) The port of Grays Harbor shall make the best possible effort to
30 acquire additional project funding from nonstate public grants and/or
31 other governmental sources other than those in subsection (2) of this
32 section. ((Any money, up to \$10,000,000 provided from such sources
33 other than those in subsection (2) of this section, shall be used to
34 reimburse or replace state building construction account money.)) In
35 the event the project cost is reduced, any resulting reduction or
36 reimbursement of nonfederal costs realized by the port of Grays Harbor
37 shall be shared proportionally with the state.

38 **Reappropriation:**

39 St Bldg Constr Acct--State		\$((5,788,144))
		<u>1,088,144</u>
41 Prior Biennia (Expenditures) . .	\$	4,211,856
42 Future Biennia (Projected Costs)	\$	0
43		-----
44 TOTAL	\$	((10,000,000))
45		<u>5,300,000</u>

46 **Sec. 3.** 1995 2nd sp.s. c 16 s 126 (uncodified) is amended to read
47 as follows:

1 FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

2 Public works trust fund loans (94-2-001)

3 The appropriations in this section ((is)) are subject to the
4 following conditions and limitations:

5 (1) Up to \$20,000,000 of the new appropriation may be used for
6 preconstruction activity loans under chapter 363, Laws of 1995;

7 (2) Up to \$8,000,000, including \$6,100,000 from the new
8 appropriation and \$1,900,000 from the reappropriation, may be used for
9 emergency loans for repair, reconstruction, or replacement of streets,
10 roads, bridges, water systems, storm water systems, and sanitary sewage
11 systems damaged during the November 1995, December 1995, and February
12 1996 storm and flood incidents. It is the intention of the legislature
13 that emergency loans under this subsection may constitute the local
14 share of matching funds required to receive federal disaster
15 assistance;

16 (3) Up to \$2,000,000 of the new appropriation may be used for
17 emergency loans for repair, reconstruction, or replacement of flood
18 control facilities and structures damaged during the November 1995,
19 December 1995, and February 1996 storm and flood incidents. Loan
20 assistance under this subsection shall be coordinated with the
21 department of ecology flood control assistance account program; and

22 (4) The public works board, in consultation with the office of
23 financial management, the department of community, trade, and economic
24 development, and the appropriate house and senate fiscal committees,
25 shall recommend policies for utilization of the cash balance in the
26 public works assistance account, including the minimum cash balance to
27 be maintained in the account. The board shall provide its
28 recommendations to the office of financial management and the
29 appropriate house and senate fiscal committees by October 1, 1996.

30 (5) The department shall maintain a minimum cash balance of
31 \$15,000,000 in the public works assistance account at all times.

32 Reappropriation:

33 Public Works Assistance

34 Acct--State \$ ((105,699,689))
35 83,334,337

36 Appropriation:

37 Public Works Assistance

38 Acct--State \$ ((148,900,000))
39 180,900,000

40 Prior Biennia (Expenditures) . . \$ ((151,561,725))
41 176,927,037

42 Future Biennia (Projected Costs) . . \$ 695,900,000
43 -----

44 TOTAL \$ ((1,102,061,414))
45 1,134,061,374

46 NEW SECTION. Sec. 4. A new section is added to 1995 2nd sp.s. c
47 16 (uncodified) to read as follows:

48 FOR THE LIQUOR CONTROL BOARD

49 Distribution Center--Design and acquisition: To acquire property
50 and design the new facility (97-2-001)

51 Appropriation:

52 Liquor Control Board Construction

1	and Maintenance Acct--State	\$	4,000,000
2	Prior Biennia (Expenditures)	\$	0
3	Future Biennia (Projected Costs)	\$	0
4			-----
5	TOTAL	\$	4,000,000

6 **Sec. 5.** 1995 2nd sp.s. c 16 s 115 (uncodified) is amended to read
7 as follows:

8 **FOR THE ((~~DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT~~))**
9 **MILITARY DEPARTMENT**

10 **Minor works: Emergency Management Building (92-2-009)**

11	Reappropriation:		
12	St Bldg Constr Acct--State	\$	62,263
13	Prior Biennia (Expenditures)	\$	223,737
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	286,000

17 **Sec. 6.** 1995 2nd sp.s. c 16 s 125 (uncodified) is amended to read
18 as follows:

19 **FOR THE ((~~DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT~~))**
20 **MILITARY DEPARTMENT**

21 **Emergency Management Building: Preservation (94-1-018)**

22	Reappropriation:		
23	St Bldg Constr Acct--State	\$	71,759
24	Prior Biennia (Expenditures)	\$	13,325
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	85,084

28 **Sec. 7.** 1995 2nd sp.s. c 16 s 161 (uncodified) is amended to read
29 as follows:

30 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

31 **General Administration engineering and architectural services:**
32 **Project management (96-2-010)**

33 The appropriation in this section is subject to the following
34 conditions and limitations:

35 (1) The appropriation in this section shall be used to provide
36 those services to state agencies required by RCW 43.19.450 that are
37 essential and mandated activities defined as core services and are
38 included in the engineering and architectural services responsibilities
39 and task list for general public works projects of normal complexity.
40 The department may negotiate agreements with agencies for additional
41 fees to manage exceptional projects or those that require services in
42 addition to core services and that are described as optional and extra
43 services in the task list.

1 (2) The department shall utilize a project management cost
 2 allocation procedure approved by the office of financial management to
 3 allocate costs under the appropriation, and costs under any negotiated
 4 agreements for additional services, at the agency, object, and
 5 subobject levels. In addition, the department shall allocate costs at
 6 the project level for projects valued over \$500,000.

7 (3) \$1,344,000 is provided solely for the findings of the dispute
 8 review panel associated with Contract No. 90-123G.

9 **Appropriation:**

10	St Bldg Constr Acct--State . . . \$	((7,500,000))
11		<u>8,844,000</u>
12	Prior Biennia (Expenditures) . . \$	8,000,000
13	Future Biennia (Projected Costs) \$	30,000,000
14		-----
15	TOTAL \$	((45,500,000))
16		<u>46,844,000</u>

17 **Sec. 8.** 1995 2nd sp.s. c 16 s 157 (uncodified) is amended to read
 18 as follows:

19 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

20 **Thurston County buildings: Preservation (96-1-013)**

21 The appropriation in this section is subject to the following
 22 conditions and limitations:

23 (1) The appropriation shall support the detailed list of projects
 24 maintained by the office of financial management, including electrical
 25 improvements, elevator and escalator preservation, building
 26 preservation, infrastructure preservation, and emergency and small
 27 repairs.

28 (2) The department shall develop designs and plans for handrails in
 29 the legislative building and shall report its design recommendations
 30 and associated costs to the legislature.

31 (3) \$50,000 of the appropriation in this section is provided solely
 32 to improve handicapped accessibility between the legislative building
 33 and the John L. O'Brien and John A. Cherberg buildings.

34 (4) \$450,000 of the appropriation in this section is provided to
 35 repair the marble columns in the chambers of the legislative building.

36 **Appropriation:**

37	Thurston County Cap Fac Acct--State .	\$((2,021,200))
38		<u>2,700,200</u>
39	Cap Bldg Constr Acct--State \$	4,445,000
40	St Bldg Constr Acct--State \$	((518,800))
41		<u>289,800</u>
42		-----
43	Subtotal Appropriation . .	\$((6,985,000))
44		<u>7,435,000</u>
45	Prior Biennia (Expenditures) \$	0
46	Future Biennia (Projected Costs) . .	\$ 16,700,000
47		-----
48	TOTAL \$	((23,685,000))
49		<u>24,135,000</u>

PART 2
HUMAN SERVICES

1 **Sec. 11.** 1995 2nd sp.s c 16 s 223 (uncodified) is amended to read
2 as follows:

3 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

4 **Eastern State Hospital: Psychiatric Triage Unit grant (94-2-005)**

5 The reappropriation is provided to develop secure beds in Spokane
6 county for persons in need of emergency short-term evaluation,
7 treatment, and stabilization as a result of a psychiatric crisis. The
8 department shall assure that: (1) Funding for the project shall be
9 contingent upon a plan approved by the department of social and health
10 services and upon an agreement by the participating regional support
11 networks to reduce their utilization of eastern state hospital by at
12 least 30 beds early in the 1995-97 biennium; and (2) the state s
13 investment shall be promptly repaid if the facility is converted to use
14 other than psychiatric care for publicly assisted individuals before
15 the useful life of the project funded by this appropriation has
16 expired.

17 **Reappropriation:**

St Bldg Constr Acct--State	\$((1,000,000))	
		<u>50,000</u>
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0

TOTAL	\$((1,000,000))	<u>50,000</u>

18 **Sec. 12.** 1995 2nd sp.s. c 16 s 243 (uncodified) is amended to read
19 as follows:

20 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

21 **Green Hill redevelopment--424-bed institution (96-2-230)**

22 The appropriation in this section is subject to the following
23 conditions and limitations:

- 24 (1) The appropriation in this section is subject to the review and
25 allotment procedures under section 813 of this act; and
26 (2) \$380,000 of the appropriation in this section is provided for
27 a facility and site master plan and environmental impact statement.
28 Moneys for design and construction shall not be expended until the
29 facility and site master plan is approved by the office of financial
30 management(~~(+and)~~).

31 **Appropriation:**

St Bldg Constr Acct--State	\$	((34,374,536))
		<u>41,325,000</u>
<u>CEP & RI Acct--State</u>	<u>\$</u>	<u>3,000,000</u>

1		Subtotal Appropriation	\$	44,325,000
2		Prior Biennia (Expenditures)	. . \$	0
3		Future Biennia (Projected Costs)	\$	((3,000,000))
4				7,000,000
5				-----
6		TOTAL	\$	((37,374,536))
7				51,325,000

8 **Sec. 13.** 1995 2nd sp.s. c 16 s 244 (uncodified) is amended to read
9 as follows:

10 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

11 **Maple Lane School support services renovation, sewer treatment, and**
12 **infrastructure improvements (96-2-231)**

13 The appropriation in this section is subject to the review and
14 allotment procedures under section 813 of this act.

15		Appropriation:		
16		St Bldg Constr Acct--State \$	((5,855,500))
17				9,355,500
18		Prior Biennia (Expenditures) \$	0
19		Future Biennia (Projected Costs)	. . \$	0
20				-----
21		TOTAL	\$	((5,855,500))
22				9,355,500

23 **NEW SECTION. Sec. 14.** A new section is added to 1995 2nd sp.s. c
24 16 (uncodified) to read as follows:

25 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

26 **Indian Ridge Youth Camp: Perimeter fence and lighting (97-1-100)**

27		Appropriation:		
28		CEP & RI Acct--State \$	196,000
29		Prior Biennia (Expenditures) \$	0
30		Future Biennia (Projected Costs)	. . \$	0
31				-----
32		TOTAL	\$	196,000

33 **NEW SECTION. Sec. 15.** A new section is added to 1995 2nd sp.s. c
34 16 (uncodified) to read as follows:

35 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

36 **Maple Lane--112-Bed Expansion (97-2-001)**

37 The appropriation will be used to build two 56-bed prototypical
38 medium custody units and expand the kitchen and health services areas
39 to accommodate increased population.

40		Appropriation:		
41		St Bldg Constr Acct--State \$	9,542,000

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	9,542,000

5 **Sec. 16.** 1995 2nd sp.s. c 16 s 258 (uncodified) is amended to read
6 as follows:

7 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

8 **Mechanical, electrical, and heating, ventilation, and air**
9 **conditioning improvements, Washington Veterans' Home (95-1-003)**

10	Reappropriation:		
11	St Bldg Constr Acct--State	\$	600,000
12	Appropriation:		
13	CEP & RI Acct--State	\$	((360,000))
14			<u>510,000</u>
15	Prior Biennia (Expenditures)	\$	1,346,611
16	Future Biennia (Projected Costs)	\$	1,600,000
17			-----
18	TOTAL	\$	((3,906,611))
19			<u>4,056,611</u>

20 **Sec. 17.** 1995 2nd sp.s. c 16 s 260 (uncodified) is amended to read
21 as follows:

22 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

23 **Mechanical, electrical, heating, ventilation and air conditioning**
24 **projects, Washington Soldiers' Home (95-1-006)**

25	Reappropriation:		
26	St Bldg Constr Acct--State	\$	250,000
27	Appropriation:		
28	CEP & RI Acct--State	\$	((235,000))
29			<u>335,000</u>
30	Prior Biennia (Expenditures)	\$	587,057
31	Future Biennia (Projected Costs)	\$	1,600,000
32			-----
33	TOTAL	\$	((2,672,057))
34			<u>2,772,057</u>

35 NEW SECTION. **Sec. 18.** A new section is added to 1995 2nd sp.s. c
36 16 (uncodified) to read as follows:

37 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

38 **Replace failed steam and condensate lines at the Retsil Facility**
39 **(97-1-001)**

40	Appropriation:		
41	CEP & RI Acct--State	\$	400,000
42	Prior Biennia (Expenditures)	\$	0
43	Future Biennia (Projected Costs)	\$	0

1
2 TOTAL \$ 400,000

3 **Sec. 19.** 1995 2nd sp.s. c 16 s 271 (uncodified) is amended to read
4 as follows:

5 **FOR THE DEPARTMENT OF CORRECTIONS**

6 **Washington Corrections Center for Women: Replace "G" Units with**
7 **256-bed unit (96-2-001)**

8 The appropriation in this section is subject to the review and
9 allotment procedures under section 813 of this act.

10 **Reappropriation:**
11 St Bldg Constr Acct--State \$ 1,611,187
12 **Appropriation:**
13 St Bldg Constr Acct--State \$((~~8,317,839~~))
14 8,279,692

15 Prior Biennia (Expenditures) \$ 0
16 Future Biennia (Projected Costs) \$ 0
17 -----
18 TOTAL \$((~~9,929,026~~))
19 9,890,879

20 **Sec. 20.** 1995 2nd sp.s. c 16 s 272 (uncodified) is amended to read
21 as follows:

22 **FOR THE DEPARTMENT OF CORRECTIONS**

23 **400-bed minimum facility for Washington State Reformatory (96-2-**
24 **002)**

25 The appropriation in this section is subject to the review and
26 allotment procedures under section 813 of this act.

27 **Appropriation:**
28 St Bldg Constr Acct--State \$ ((~~18,733,120~~))
29 18,644,567

30 Prior Biennia (Expenditures) \$ 50,000
31 Future Biennia (Projected Costs) \$ 0
32 -----
33 TOTAL \$ ((~~18,783,120~~))
34 18,694,567

35 **Sec. 21.** 1995 2nd sp.s. c 16 s 273 (uncodified) is amended to read
36 as follows:

37 **FOR THE DEPARTMENT OF CORRECTIONS**

38 **Airway Heights Correctional Center 512-bed expansion (96-2-003)**

39 The appropriation in this section is subject to the review and
40 allotment procedures under section 813 of this act.

41 **Reappropriation:**
42 St Bldg Constr Acct--State \$ 2,055,776

1	Appropriation:	
2	St Bldg Constr Acct--State . . . \$	((17,155,382))
3		<u>16,298,382</u>
4	Prior Biennia (Expenditures) . . . \$	4,439,774
5	Future Biennia (Projected Costs) . . \$	0
6		-----
7	TOTAL \$	((23,650,932))
8		<u>22,793,932</u>

9 **Sec. 22.** 1995 2nd sp.s. c 16 s 274 (uncodified) is amended to read
10 as follows:

11 **FOR THE DEPARTMENT OF CORRECTIONS**

12 **1936-bed multicustody facility design, land acquisition, utilities,**
13 **and site work (96-2-007)**

14 The appropriation in this section is subject to the following
15 conditions and limitations:

16 (1) The appropriation in this section is subject to the review and
17 allotment procedures under section 813 of this act.

18 (2) In order to coordinate the initial development of the new
19 prison funded in this section with the privatization evaluation in
20 Engrossed Substitute House Bill No. 1410 (omnibus operating budget),
21 moneys in this appropriation may be spent solely for land acquisition,
22 utility development, site work, design and engineering activities
23 related to utilities and site work, schematic design of buildings to
24 determine placement on the building site, and related activities.
25 Moneys in this appropriation may also be spent for detailed design and
26 engineering of buildings with the approval of the office of financial
27 management and concurrence of the chairs of the house of
28 representatives capital budget committee and senate ways and means
29 committee after a facility value engineering study and a review of
30 operating programs and functions have been completed. The facility
31 value engineering study and the review of operating programs shall be
32 completed by June 1, 1996, and shall be conducted by a six-member
33 independent panel knowledgeable in prison operations and construction.
34 Two members of the panel shall be selected by the speaker of the house
35 of representatives, two members shall be selected by the majority
36 leader of the senate, and two members shall be selected by the
37 governor.

38	Reappropriation:	
39	St Bldg Constr Acct--State \$	100,000
40	Appropriation:	
41	St Bldg Constr Acct--State . . . \$	((19,263,733))
42		<u>12,162,723</u>
43	Prior Biennia (Expenditures) \$	900,000
44	Future Biennia (Projected Costs) \$	((166,190,016))
45		<u>173,291,026</u>
46		-----
47	TOTAL \$	186,453,749

48 **Sec. 23.** 1995 2nd sp.s. c 16 s 275 (uncodified) is amended to read
49 as follows:

1 FOR THE DEPARTMENT OF CORRECTIONS

2 Yakima ((Prerelease)) Corrections Facility: Design and
3 construction (96-2-008)

4 The appropriation in this section is subject to the review and
5 allotment procedures under section 813 of this act.

6 Appropriation:

7	St Bldg Constr Acct--State	\$((7,527,900))
8		<u>7,500,500</u>
9	Prior Biennia (Expenditures)	\$ 240,000
10	Future Biennia (Projected Costs)	\$ 0
11		-----
12	TOTAL	\$((7,767,900))
13		<u>7,740,500</u>

14 Sec. 24. 1995 2nd sp.s. c 16 s 276 (uncodified) is amended to read
15 as follows:

16 FOR THE DEPARTMENT OF CORRECTIONS

17 Larch and Cedar Creek expansion to 400-bed camps and work ethic
18 camp (96-2-010)

19 The appropriation in this section is subject to the following
20 conditions and limitations:

21 (1) The design and construction phase of this appropriation shall
22 not be expended until the facility predesign documents developed in
23 accordance with the predesign manual published by the office of
24 financial management have been reviewed and approved. The
25 appropriation in this section is subject to the review and allotment
26 procedures under section 813 of this act.

27 (2) If the appropriation in this section is in excess of the amount
28 required to complete the expansion of the Larch and Cedar Creek camps,
29 the office of financial management may authorize the transfer of excess
30 appropriation authority to match federal grant funds received by the
31 department to expand inmate capacity at the work ethic camp on McNeil
32 Island. The office of financial management may also authorize the
33 transfer of excess appropriation authority to expand the inmate
34 capacity of the Olympic corrections center. The office of financial
35 management shall notify the appropriate committees of the house of
36 representatives and senate within ten days of any such transfer.

37 (3) It is the intent of the legislature that inmate labor be used
38 to reduce costs so that as much as \$2,000,000 in project cost savings
39 may be realized.

40 (4) The department shall construct secure perimeter fencing as part
41 of the expansion of the Larch corrections center.

42 Appropriation:

43	St Bldg Constr Acct--State	\$ 22,000,000
44	<u>General Fund--Federal</u>	<u>\$ 1,800,000</u>
45		-----
46	Subtotal Appropriation	\$ 23,800,000
47	Prior Biennia (Expenditures)	\$ 0
48	Future Biennia (Projected Costs)	\$ 0
49		-----

1 TOTAL \$ ((22,000,000))
2 23,800,000

3 **Sec. 25.** 1995 2nd sp.s. c 16 s 277 (uncodified) is amended to read
4 as follows:

5 **FOR THE DEPARTMENT OF CORRECTIONS**

6 **Special Offenders Unit: Predesign (96-2-011)**

7 To conduct a predesign of the project described in this section in
8 accordance with the predesign manual published by the office of
9 financial management. The predesign will be coordinated with the
10 department of social and health services and will address civil
11 commitment needs as well as the department of corrections need for
12 expanded mental health services. Future appropriations for this
13 project are subject to the submittal of completed predesign
14 requirements on or before July 1, 1996.

15 **Appropriation:**

16	St Bldg Constr Acct--State	\$ ((427,400))
17		<u>327,400</u>
18	Prior Biennia (Expenditures)	\$ 0
19	Future Biennia (Projected Costs)	\$ 15,985,140
20		-----
21	TOTAL	\$ ((16,412,540))
22		<u>16,312,540</u>

23 **Sec. 26.** 1995 2nd sp.s. c 16 s 278 (uncodified) is amended to read
24 as follows:

25 **FOR THE DEPARTMENT OF CORRECTIONS**

26 **State-wide program projects (96-2-012)**

27 The appropriation in this section is subject to the following
28 conditions and limitations:
29 The appropriation shall support the detailed list of projects
30 maintained by the office of financial management.

31 **Reappropriation:**

32	St Bldg Constr Acct--State	\$((7,428,000))
33		<u>4,963,891</u>
34	Appropriation:	
35	St Bldg Constr Acct--State	\$((8,074,963))
36		<u>8,068,815</u>
37	Prior Biennia (Expenditures)	\$ ((45,659,492))
38		<u>48,123,601</u>
39	Future Biennia (Projected Costs)	\$ 70,000,000
40		-----
41	TOTAL	\$ ((131,162,455))
42		<u>131,156,307</u>

43 NEW SECTION. **Sec. 27.** A new section is added to 1995 2nd sp.s. c
44 16 (uncodified) to read as follows:

1 **FOR THE DEPARTMENT OF CORRECTIONS**

2 **Replace chilled and hot water systems at Airway Heights Corrections**
3 **Center (97-1-001)**

4 The appropriation in this section is subject to the following
5 conditions and limitations:

6 The agency shall seek recovery of damages to the greatest extent
7 possible from parties determined to be responsible for the failure of
8 the chilled and hot water systems. Funds recovered shall be deposited
9 in the state building construction account.

10 **Appropriation:**

11	St Bldg Constr Acct--State	\$	4,000,000
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	4,000,000

16 NEW SECTION. **Sec. 28.** A new section is added to 1995 2nd sp.s. c
17 16 (uncodified) to read as follows:

18 **FOR THE DEPARTMENT OF CORRECTIONS**

19 **Convert medium custody housing to close custody at the Washington**
20 **State Reformatory (97-2-001)**

21 **Appropriation:**

22	St Bldg Constr Acct--State	\$	3,236,266
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	3,236,266

27 (End of part)

PART 3
NATURAL RESOURCES

Sec. 29. 1995 2nd sp.s. c 16 s 332 (uncodified) is amended to read as follows:

FOR THE STATE CONSERVATION COMMISSION

Water quality account projects (90-2-001)

The appropriation in this section is subject to the following conditions and limitations:

(1) \$2,253,101 of the reappropriation is provided solely for technical assistance and grants for dairy waste management and facility planning and implementation.

(2) The new appropriation provided in this section shall be allocated by the commission for nonpoint source pollution prevention facilities and activities.

(3) \$130,000 of the water quality account appropriation is provided for the implementation of the Puget Sound water quality management plan.

Reappropriation:

Water Quality Acct--State \$ 3,360,475

Appropriation:

Water Quality Acct--State \$((~~5,500,000~~))
5,381,000

Prior Biennia (Expenditures) \$ 0

Future Biennia (Projected Costs) \$ 10,000,000

TOTAL \$ ((~~18,860,475~~))
18,741,475

NEW SECTION. **Sec. 30.** A new section is added to 1995 2nd sp.s. c 16 (uncodified) to read as follows:

FOR THE DEPARTMENT OF FISH AND WILDLIFE

Problem wildlife fencing (97-2-002)

The appropriation in this section is subject to the following conditions and limitations:

The appropriation in this section is to provide design and materials for fencing that will be installed by private owners.

Appropriation:

St Bldg Constr Acct--State \$ 300,000

Prior Biennia (Expenditures) \$ 0

Future Biennia (Projected Costs) \$ 0

TOTAL \$ 300,000

Sec. 31. 1995 2nd sp.s. c 16 s 306 (uncodified) is amended to read as follows:

1 FOR THE DEPARTMENT OF ECOLOGY

2 Local toxics control account (88-2-008)

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) No more than \$200,000 of the appropriation may be used for
6 development of a bay-wide demonstration project to clean up
7 contaminated sediments. The appropriation in this subsection shall be
8 used specifically to facilitate local government involvement in
9 developing and implementing the demonstration project. By December 1,
10 1996, the department shall submit to the legislature a plan for
11 implementing the bay-wide demonstration project in the 1997-99
12 biennium. The plan shall include the following information: (a) The
13 geographic area chosen for the project; (b) goals and objectives of the
14 demonstration project; (c) specific results to be achieved during the
15 biennium; and (d) a detailed expenditure plan to achieve the intended
16 results.

17 (2) \$1,000,000 of the appropriation in this section shall be
18 expended by the department of ecology as grants to assist local
19 governments in developing and implementing area-wide strategies for the
20 cleanup and reuse of industrial lands. The department shall provide a
21 priority to funding activities by local governments that were developed
22 with and facilitate active participation of property owners,
23 businesses, and residents in the area, and that address industrial
24 areas with one or more sites ranked highly under the state's hazard
25 ranking system.

26	Reappropriation:		
27	Local Toxics Control Acct--		
28	State	\$	29,538,197
29	Appropriation:		
30	Local Toxics Control Acct--		
31	State	\$	((42,467,860))
32			41,967,860
33	Prior Biennia (Expenditures)	\$	81,326,814
34	Future Biennia (Projected Costs) . .	\$	201,245,135
35			-----
36	TOTAL	\$	((354,578,006))
37			354,078,006

38 Sec. 32. 1995 2nd sp.s. c 16 s 307 (uncodified) is amended to read
39 as follows:

40 FOR THE DEPARTMENT OF ECOLOGY

41 Water pollution control revolving account (90-2-002)

42 The appropriation in this section is subject to the following
43 conditions and limitations:

44 (1) \$6,500,000 of the water pollution control revolving fund--state
45 appropriation is provided solely as state matching funds for federal
46 capitalization grants that are received by the state before September
47 30, 1996. Any portion of the water pollution control revolving fund--
48 state appropriation in this subsection that is not used for state
49 matching funds by September 30, 1996, shall be transferred to the water
50 quality account by the state treasurer, and is hereby appropriated from
51 the water quality account to the department of ecology for a small

1 communities grant program as provided in subsection (2) of this
2 section.

3 (2) The department shall establish a special application cycle for
4 small communities using the water quality account appropriation
5 provided in subsection (1) of this section. The department shall use
6 these funds to provide grants to small communities that are
7 experiencing hardship in financing wastewater treatment needs. Such
8 moneys shall be administered under centennial clean water fund
9 guidelines in an application cycle beginning no later than October 15,
10 1996. Eligible jurisdictions must: (a) Have a population of 8,000 or
11 fewer residents; and (b) have sewer rates that are at or near 1.5
12 percent of the jurisdiction's median household income.

13	Reappropriation:		
14	Water Pollution Cont Rev		
15	Fund--State	\$	12,000,000
16	Water Pollution Cont Rev		
17	Fund--Federal	\$	77,857,990
18		-----	
19	Subtotal Reappropriation	\$	89,857,990
20	Appropriation:		
21	Water Pollution Cont Rev Fund--		
22	State	\$	13,000,000
23	Water Pollution Cont Rev Fund--		
24	Federal	\$	62,000,000
25	Water Pollution Cont Rev Fund--		
26	Private/Local	\$	4,265,272
27		-----	
28	Subtotal Appropriation	\$	79,265,272
29	Prior Biennia (Expenditures)	\$	111,343,108
30	Future Biennia (Projected Costs)	\$	175,000,000
31		-----	
32	TOTAL	\$	455,466,370

33 **Sec. 33.** 1995 2nd sp.s. c 16 s 327 (uncodified) is amended to read
34 as follows:

35 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

36 **Washington wildlife and recreation program (96-2-003)**

37 The appropriations in this section for the Washington wildlife and
38 recreation program under chapter 43.98A RCW are subject to the
39 following conditions and limitations:

40 (1) The new appropriations in this section are provided solely for
41 the approved list of projects included in LEAP CAPITAL DOCUMENT NO. 4
42 as developed on May 24, 1995, at 3:00 p.m. and LEAP CAPITAL DOCUMENT
43 NO. 5 as developed on February 7, 1996, at 7:00 p.m.

44 (2) All land acquired by a state agency with moneys from these
45 appropriations shall comply with class A, B, and C weed control
46 provisions of chapter 17.10 RCW.

47 (3) No moneys from the appropriations in this section shall be
48 spent for the Lewis and Clark equestrian area project (project number
49 92-502A).

50 (4) The entire appropriation from the wildlife account is provided
51 solely for the critical habitat project category.

1 school buildings in the district. The state board shall make
2 recommendations to the 1996 legislature on potential state policy
3 changes.))

4 **Appropriation:**

5	Common School Constr Fund--State	\$	265,600,000
6	St Bldg Constr Acct--State	\$	100,000,000
7			-----
8	Subtotal Appropriation	\$	365,600,000
9	Prior Biennia (Expenditures)	\$	0
10	Future Biennia (Projected Costs)	\$	0
11			-----
12	TOTAL	\$	365,600,000

13 **Sec. 35.** 1995 2nd sp.s. c 16 s 511 (uncodified) is amended to read
14 as follows:

15 **FOR THE STATE SCHOOL FOR THE BLIND**

16 **Old Main: Seismic stabilization (96-1-001)**

17 **Appropriation:**

18	St Bldg Constr Acct--State	\$	((850,000))
19			<u>975,000</u>
20	Prior Biennia (Expenditures)	\$	0
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	((850,000))
24			<u>975,000</u>

25 NEW SECTION. **Sec. 36.** A new section is added to 1995 2nd sp.s. c
26 16 (uncodified) to read as follows:

27 **FOR THE STATE SCHOOL FOR THE BLIND**

28 **Cottage fire doors:** To install fire doors in cottages 1, 2, 3, and
29 4 (97-1-001)

30 **Appropriation:**

31	St Bldg Constr Acct--State	\$	30,000
32	Prior Biennia (Expenditures)	\$	0
33	Future Biennia (Projected Costs)	\$	0
34			-----
35	TOTAL	\$	30,000

36 **Sec. 37.** 1995 2nd sp.s. c 16 s 514 (uncodified) is amended to read
37 as follows:

38 **FOR THE STATE SCHOOL FOR THE DEAF**

39 **MacDonald and Deer Halls: Elevators or alternatives (96-2-002)**

40 Up to \$30,000 of these funds may be used for a feasibility and
41 cost-benefit study of alternatives for student housing. The study
42 shall be presented to the office of financial management and the
43 appropriate legislative committees by September 1, 1996. Upon approval

1 of the office of financial management, the remaining funds may be used
2 for design and construction of new housing.

3 **Appropriation:**

4	St Bldg Constr Acct--State	\$	((550,000))
5			<u>450,000</u>
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	((550,000))
10			<u>450,000</u>

11 **Sec. 38.** 1995 2nd sp.s. c 16 s 519 (uncodified) is amended to read
12 as follows:

13 **FOR THE UNIVERSITY OF WASHINGTON**

14 **Physics/Astronomy building construction (90-2-009)**

15 **Reappropriation:**

16	H Ed Reimb Constr Acct	\$((3,000,000))
17		<u>2,592,427</u>
18	Prior Biennia (Expenditures)	\$ ((69,564,000))
19		<u>69,884,438</u>
20	Future Biennia (Projected Costs)	\$ 0
21		-----
22	TOTAL	\$ ((72,564,000))
23		<u>72,476,865</u>

24 **Sec. 39.** 1995 2nd sp.s. c 16 s 543 (uncodified) is amended to read
25 as follows:

26 **FOR THE UNIVERSITY OF WASHINGTON**

27 **Ocean and Fisheries Science Buildings II & III: Design and site**
28 **preparation:** To design the 125,673 gross square foot OFS II
29 (Fisheries) and 106,000 gross square foot OFS III (Oceanography)
30 buildings and clear and prepare sites for future construction **(96-2-**
31 **006)**

32 The appropriation in this section is subject to the following
33 conditions and limitations:

34 (1) \$991,000 of the amount reappropriated in section 521 of this
35 act for predesign of this project shall be used for design.

36 (2) The appropriation in this section is subject to the review and
37 allotment procedures under section 813 of this act.

38 **Appropriation:**

39	UW Bldg Acct--State	\$	1,548,150
40	St Bldg Constr Acct--State	\$((5,932,025))	
41			<u>4,941,025</u>
42			-----
43	Subtotal Appropriation	\$((7,480,175))	
44			<u>6,489,175</u>
45	Prior Biennia (Expenditures)	\$	558,400

1	Future Biennia (Projected Costs) . .	\$	65,758,625
2			-----
3	TOTAL	\$	((73,797,200))
4			72,806,200

5 NEW SECTION. Sec. 40. A new section is added to 1995 2nd sp.s. c
6 16 (uncodified) to read as follows:

7 **FOR THE UNIVERSITY OF WASHINGTON**

8 **Bothell Branch Campus enrollment expansion (97-1-001)**

9 The appropriation in this section is provided for the improvements
10 to the Canyon Park facility to accommodate enrollment growth for
11 undergraduate students in computer science/software engineering
12 authorized in the 1996 supplemental operating budget.

13 **Appropriation:**

14	UW Bldg Acct--State	\$	150,000
15	Prior Biennia (Expenditures) . .	\$	0
16	Future Biennia (Projected Costs) .	\$	0
17			-----
18	TOTAL	\$	150,000

19 (End of part)

1 (a) Long-term lease with an option to purchase or lease-purchase
2 for office space and associated parking in downtown Tacoma. A
3 financial plan identifying all costs related to this project, and the
4 sources and amounts of payments to cover these costs, shall be
5 submitted for approval to the office of financial management prior to
6 the execution of any contract. Copies of the financial plan shall also
7 be provided to the senate ways and means committee and the house of
8 representatives capital budget committee; and

9 (b) Enter into a financing contract in the amount of \$7,440,000 and
10 reserves pursuant to chapter 39.94 RCW, to purchase an existing office
11 building and associated land in Yakima for use by the department of
12 social and health services.

13 (2) Liquor control board:

14 ~~((Lease-develop with an option to purchase a new liquor~~
15 ~~distribution center and materials handling center costing approximately~~
16 ~~\$30,000,000 to replace the current Seattle facility.))~~ (a) Enter into
17 a financing contract in the amount of \$30,000,000, less any portion
18 appropriated and expended from the liquor control board construction
19 and maintenance account in section 4 of this act, plus financing
20 expenses and reserves pursuant to chapter 39.94 RCW for a new liquor
21 distribution center and materials handling system;

22 (b) The liquor control board construction and maintenance account
23 is created in the state treasury. Revenues, as determined by the
24 board, may be deposited into the liquor control board construction and
25 maintenance account for the purposes of (a) of this subsection and
26 section 4 of this act.

27 (c) A financial plan identifying all costs related to this project,
28 and the sources and amounts of payments to cover these costs, shall be
29 submitted for approval to the office of financial management prior to
30 the execution of any contract. Copies of the financial plan shall also
31 be provided to the senate ways and means committee and the house of
32 representatives capital budget committee.

33 (3) Department of corrections:

34 (a) Lease-purchase property from the department of natural
35 resources on which Cedar Creek, Larch, and Olympic correctional centers
36 are located for up to \$1,000,000; and

37 (b) Lease-develop with the option to purchase or lease-purchase
38 240 work release beds in facilities throughout the state for
39 \$10,080,000.

- 1 (4) Community and technical colleges:
- 2 (a) Enter into a financing contract on behalf of Clark College in
3 the amount of \$4,200,000 and reserves pursuant to chapter 39.94 RCW, to
4 purchase 12 acres and a 60,000 square foot building as an expansion
5 site for the main campus.
- 6 (b) Enter into a long-term lease or lease-purchase contract for
7 Clover Park Technical College in the amount of \$5,600,000 for off-
8 campus aircraft training programs;
- 9 (c) Purchase from local funds or enter into a financing contract on
10 behalf of Edmonds Community College in the amount of \$2,000,000 and
11 reserves pursuant to chapter 39.94 RCW, to purchase 3.3 acres and a
12 67,000 square foot building to house classrooms, office facilities, and
13 physical plant activities;
- 14 (d) Enter into a financing contract on behalf of Edmonds Community
15 College in the amount of \$1,600,000 and reserves pursuant to chapter
16 39.94 RCW, to purchase 1.2 acres and a 10,923 square foot building to
17 house international programs and adult basic education and English as
18 a second language instruction and student and faculty services;
- 19 (e) Purchase in a lump sum from local funds or enter into a
20 financing contract on behalf of Edmonds Community College in the amount
21 of \$2,600,000 and reserves pursuant to chapter 39.94 RCW, to purchase
22 1.1 acres and a 32,000 square foot building to house the extended
23 learning center. This facility is currently being leased and
24 maintained by the college;
- 25 (f) Enter into a financing contract on behalf of Green River
26 Community College in the amount of \$4,000,000 and reserves pursuant to
27 chapter 39.94 RCW, to purchase a 28,000 square foot building, site and
28 associated parking to house extension and business related programs;
- 29 (g) Enter into a financing contract on behalf of Highline Community
30 College in the amount of \$300,000 and reserves pursuant to chapter
31 39.94 RCW, to purchase 0.45 acres and a 1,500 square foot building;
- 32 (h) Lease-purchase or enter into a financing contract on behalf of
33 South Puget Sound Community College in the amount of \$1,400,000 and
34 reserves pursuant to chapter 39.94 RCW, to purchase 6.69 acres
35 contiguous to the main campus;
- 36 (i) Lease-purchase or enter into a financing contract on behalf of
37 Walla Walla Community College in the amount of \$1,000,000 and reserves
38 pursuant to chapter 39.94 RCW, to purchase 18 acres of land and 27,500
39 square feet of improvements contiguous to the site;

1 (j) Lease-purchase or enter into a financing contract on behalf of
2 Wenatchee Valley College in the amount of \$250,000 and reserves
3 pursuant to chapter 39.94 RCW, to purchase 3 acres of land and erect a
4 7,500 square foot metal building to house physical plant shops((-));

5 (k) Lease-develop with option to purchase or enter into a financing
6 contract on behalf of Wenatchee Valley College in the amount of
7 \$150,000 and reserves pursuant to chapter 39.94 RCW, to purchase 2
8 acres of land and construct additional parking for college faculty,
9 staff, and students. This project is required by the City of Omak for
10 the Wenatchee Valley College - North Campus;

11 (l) Lease-purchase or enter into a financing contract on behalf of
12 Tacoma Community College in the amount of \$150,000 and reserves
13 pursuant to chapter 39.94 RCW, to purchase 0.275 acres contiguous to
14 the campus;

15 (m) Enter into a financing contract on behalf of Skagit Valley
16 Community College in the amount of \$800,000 and reserves pursuant to
17 chapter 39.94 RCW for the purchase and development of a 5,000 square
18 foot educational and support services facility to provide instructional
19 and meeting space for Skagit Valley Community College on San Juan
20 Island;

21 (n) Lease-purchase or enter into a financing contract on behalf of
22 Yakima Valley College in the amount of \$115,000 and reserves pursuant
23 to chapter 39.94 RCW, to purchase two undeveloped lots adjacent to the
24 campus for use as parking areas;

25 (o) Enter into a financing contract on behalf of Tacoma Community
26 College in the amount of \$2,880,000 and reserves pursuant to chapter
27 39.94 RCW, to purchase the Gig Harbor extension center and site;

28 (p) Enter into a financing contract on behalf of South Seattle
29 Community College in the amount of \$5,350,000 and reserves pursuant to
30 chapter 39.94 RCW, to purchase approximately 11.08 acres of land to
31 accommodate expansion of the Duwamish industrial education center;

32 (q) Enter into a long-term lease in a 11,097 square foot former
33 bank building in Enumclaw by Green River Community College extension
34 program for approximately \$90,000;

35 (r) Enter into a financing contract on behalf of Bellingham
36 Technical College in the amount of \$1,100,000 and reserves pursuant to
37 chapter 39.94 RCW, to purchase approximately 8.5 acres of land to
38 accommodate expansion of the Bellingham Technical College;

1 (s) Lease-develop with option to purchase or lease-purchase a
2 central data processing and telecommunications facility to serve the 33
3 community and technical colleges for \$5,000,000, subject to the
4 approval of the office of financial management; ((and))

5 (t) Lease-purchase 1.66 acres of land adjacent to Lake Washington
6 Technical College for \$500,000;

7 (u) Lease-develop or lease-purchase property for the carpentry and
8 electrical apprentice programs for Wenatchee Valley College for
9 \$350,000;

10 (v) Acquire a residence that abuts the Bellevue Community College
11 campus, valued at \$200,000, for use as an English language center and
12 long term campus expansion;

13 (w) Enter into a financing contract on behalf of Columbia Basin
14 College in the amount of \$3,000,000, plus financing expenses and
15 reserves pursuant to chapter 39.94 RCW, for construction of a
16 \$4,000,000 work force and vocational training facility. Columbia Basin
17 College shall provide the balance of project cost in local funds;
18 ((and))

19 (x) Enter into a financing contract on behalf of Shoreline
20 Community College in the amount of \$400,000, plus financing expenses
21 and reserves pursuant to chapter 39.94 RCW, for construction of a
22 \$3,500,000 vocational art facility. The balance of construction funds
23 are appropriated in the capital budget;

24 (y) Enter into a financing contract on behalf of Whatcom Community
25 College in the amount of \$800,000 plus financing expenses and reserves
26 pursuant to chapter 39.94 RCW to develop a new \$2,240,000, 13,000
27 square foot childcare center. The balance of project cost shall be a
28 combination of local capital funds and nonstate funds provided through
29 private gifts or contributions;

30 (z) Enter into a contract on behalf of Centralia College in the
31 amount of \$2,500 to purchase approximately 1.5 acres in Morton to
32 establish a permanent East County Center site;

33 (aa) Enter into a contract on behalf of Centralia College in the
34 amount of \$70,000 to purchase approximately 0.25 acres using local
35 funds. The property is between two parcels owned by the college in
36 Centralia and shall be used to expand parking for the Business Resource
37 Center and Daycare;

38 (bb) Enter into financial contracts on behalf of Centralia College
39 in the amount of \$400,000 to purchase older residential homes and lots

1 adjacent to the main campus using local funds or real estate contracts.
2 Property acquisition shall be consistent with the college's master plan
3 and will provide for future expansion of continuing education,
4 community outreach, student services, and parking;

5 (cc) Enter into a financing contract on behalf of Pierce College in
6 the amount of \$523,000 plus financing expenses and reserves pursuant to
7 chapter 39.94 RCW to develop a new \$1,500,000, 12,000 square foot
8 classroom building on the Lakewood campus. The balance of project cost
9 shall be provided through a combination of local capital funds and
10 existing minor works appropriation to replace 2 of 7 portable
11 classrooms that are at the end of their useful lives;

12 (dd) Enter into a contract on behalf of Green River Community
13 College in the amount of \$100,000 to purchase the 8.97 acre Lea Hill
14 Park, adjoining the main campus, from King county using local funds;
15 and

16 (ee) Enter into a contract on behalf of Spokane Falls Community
17 College to purchase an existing 4,640 square foot structure and 13,900
18 square foot lot for \$100,000 using local funds. The facility shall be
19 used for a comprehensive early head start program administered under a
20 United States Department of Health and Human Services grant awarded to
21 the community colleges of Spokane.

22 (5) State parks and recreation commission:

23 Enter into a financing contract on behalf of the state parks and
24 recreation commission in the amount of \$600,000 and reserves pursuant
25 to chapter 39.94 RCW, to develop new campsite electrical hookups and
26 expand ((group camp facilities statewide)) or enhance revenue
27 generating facilities state-wide.

28 (6) Washington State University:

29 (a) Enter into a financing contract for \$8,600,000 plus financing
30 costs to construct a facility on the Vancouver Branch Campus. The
31 facility will be leased to the federal general services administration
32 to house the Cascades Volcano Observatory and the lease payments shall
33 reimburse Washington State University for the cost of the financing
34 contract; and

35 (b) Enter into a financing contract for \$7,500,000 plus financing
36 costs to construct a portion of the Consolidated Information Center at
37 the Tri-Cities Branch Campus. Washington State University will be
38 reimbursed for the cost of the financing contract from federal money
39 received for the operation and/or construction of the center.

1 (7) Western Washington State University:

2 Lease-purchase property adjacent or near to the campus for future
3 expansion for \$2,000,000.

4 (8) Washington state fruit commission:

5 Enter into a financing contract for the purpose of completing its
6 new headquarters and visitor center facility in the principal amount of
7 \$300,000 plus financing expenses and required reserves pursuant to
8 chapter 39.94 RCW.

9 (9) The office of the state treasurer is authorized to enter into
10 a financing contract pursuant to chapter 39.94 RCW for \$4,000,000 plus
11 issuance expenses and required reserves to assist a consortium of
12 Washington counties in the lease/purchase of leasehold improvements to
13 Martin Hall, on the campus of eastern state hospital, in Medical Lake,
14 and the renovation of the hall for use as a juvenile rehabilitation
15 center. The participating counties shall be primarily and directly
16 liable for the payments under the financing contract for the project
17 and the office of the state treasurer shall be limited to a contingent
18 obligation under the financing contract. In the event of any
19 deficiency of payments by any of the participating counties under the
20 financing contract, the office of the state treasurer is directed to
21 withdraw from that county's share of state revenues for distribution an
22 amount sufficient to fulfill the terms and conditions of the contract
23 authorized under this subsection.

24 (10) Washington state convention and trade center:

25 (a) Enter into a financing contract in the amount of \$8,000,000,
26 plus financing expenses and reserves pursuant to chapter 39.94 RCW, for
27 refinancing the parking revenue note issued by the corporation to
28 Industrial Indemnity Corporation and held by its successor, Resolution
29 Credit Service Corporation; and

30 (b) Enter into a financing contract in the amount of \$111,700,000,
31 plus financing expenses and reserves pursuant to chapter 39.94 RCW, for
32 the construction of a \$130,000,000 expansion of the Washington state
33 convention and trade center as authorized under chapter 386, Laws of
34 1995 in lieu of bonds described therein. The balance of the expansion
35 project funds shall be provided from interest earnings and public or
36 private funds.

37 (11) Washington state patrol:

38 Enter into a long-term ground lease with a consortium including,
39 but not limited to, Boeing Company and the Port of Seattle for the

1 purpose of constructing an aircraft rescue and aircraft fire fighting
2 training facility at the Fire Training Academy near North Bend. The
3 facility shall be financed through contributions from consortium
4 members and a grant from the Federal Aviation Administration which
5 requires annual training for all public and private airport fire
6 fighters. No state appropriations are provided.

7 NEW SECTION. Sec. 42. A new section is added to 1995 2nd sp.s. c
8 16 (uncodified) to read as follows:

9 The provision of social and health services by a private nonprofit
10 corporation operating in any county containing a population greater
11 than forty thousand and less than ninety thousand people for an
12 extended period of time constitutes consideration by the private
13 nonprofit corporation for acquiring property or property interests
14 owned by a county, which property or property interests were acquired
15 in whole or in part from money appropriated and authorized by chapter
16 43.83D RCW, if the property will be used for the provision of the
17 social and health services.

18 **Sec. 43.** RCW 43.155.050 and 1995 2nd sp.s. c 18 s 918 and 1995 c
19 376 s 11 are each reenacted and amended to read as follows:

20 The public works assistance account is hereby established in the
21 state treasury. Money may be placed in the public works assistance
22 account from the proceeds of bonds when authorized by the legislature
23 or from any other lawful source. Money in the public works assistance
24 account shall be used to make loans and to give financial guarantees to
25 local governments for public works projects. Moneys in the account may
26 also be appropriated to provide for state match requirements under
27 federal law for projects and activities conducted and financed by the
28 board under the drinking water assistance account. During the 1995-97
29 fiscal biennium, moneys in the public works assistance account may be
30 appropriated for (~~transfer to the flood control assistance account to~~
31 ~~be used for~~) flood control and repair assistance, including (~~grants~~)
32 transfer to the flood control assistance account program under chapter
33 86.26 RCW. To the extent that moneys in the public works assistance
34 account are not appropriated during the 1995-97 fiscal biennium for
35 public works or flood control assistance, the legislature may direct
36 their transfer to the state general fund. In awarding grants under
37 chapter 86.26 RCW, the department of ecology shall give strong

1 preference to local governments that have: (1) Implemented, or are in
2 the process of implementing, an ordinance that establishes a flood
3 plain policy that is substantially more stringent than minimum federal
4 requirements; (2) completed a comprehensive flood control plan meeting
5 the requirements of RCW 86.12.200; or (3) constructed, or are in the
6 process of constructing, a system of overtopping dikes or levees that
7 allow public access.

8 **Sec. 44.** RCW 43.155.065 and 1990 c 133 s 7 are each amended to
9 read as follows:

10 The board may make low-interest or interest-free loans to local
11 governments for emergency public works projects. Emergency public
12 works projects shall include the construction, repair, reconstruction,
13 replacement, rehabilitation, or improvement of a public water system
14 that is in violation of health and safety standards and is being
15 operated by a local government on a temporary basis. During the
16 1995-97 fiscal biennium, emergency projects shall also include repair,
17 reconstruction, or replacement of streets, roads, bridges, water
18 systems, storm water systems, sanitary sewage systems, and flood
19 control facilities and structures damaged during the November 1995,
20 December 1995, and February 1996 storm and flood incidents. The loans
21 may be used to help fund all or part of an emergency public works
22 project less any reimbursement from any of the following sources: (1)
23 Federal disaster or emergency funds, including funds from the federal
24 emergency management agency; (2) state disaster or emergency funds; (3)
25 insurance settlements; or (4) litigation. Emergency loans may be made
26 only from those funds specifically appropriated from the public works
27 assistance account for such purpose by the legislature. The amount
28 appropriated from the public works assistance account for emergency
29 loan purposes shall not exceed five percent of the total amount
30 appropriated from this account in any biennium, except that during the
31 1995-97 fiscal biennium, the amount shall not exceed ten percent.

32 NEW SECTION. **Sec. 45.** This act is necessary for the immediate
33 preservation of the public peace, health, or safety, or support of the
34 state government and its existing public institutions, and shall take
35 effect immediately.

36 (End of part)

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ESSB 6316 - H AMD
By Representative

ADOPTED AS AMENDED 3/6/96

On page 1, line 1 of the title, after "budget;" strike the remainder of the title and insert "amending RCW 43.155.065; amending 1995 2nd sp.s. c 16 ss 2, 109, 126, 115, 125, 161, 157, 139, 223, 243, 244, 258, 260, 271, 272, 273, 274, 275, 276, 277, 278, 332, 306, 307, 327, 508, 511, 514, 519, 543, and 802 (uncodified); reenacting and amending RCW 43.155.050; adding new sections to 1995 2nd sp.s. c 16 (uncodified); making appropriations and authorizing expenditures for capital improvements; and declaring an emergency."

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